

St. Matthew Parish
Personnel Committee Meeting Minutes
12/9/2006

Attendance: Father Steve Stradinger, Tom Schneider, Barb Czerwinski, Al Hobbs, Jerry Hammernik, Dan Duchniak and Cathy Cramer.

- I. Meeting started at 8:00 a.m. with the question of the week and an opening prayer.

- II. Minutes from the November 7 meeting were reviewed and revised to correct spelling of Jerry Hammernik's name.

- III. Discussion of Personnel Assumptions for 2007-08 Budget Development: The focus of the meeting was to review information from administrative staff related to projections for staffing and compensation costs in the next fiscal year. Committee discussed the information presented and affirmed the following assumptions for compensation for 2007-08: (Note – these are based on what is known and this time and will be reviewed as more information becomes available.)
 - A. 4K stands alone as a program – pursue certification and other options
 - B. Based on current expense projections and stewardship levels, consider 0% salary increase at this time
 - C. Review step increases per teacher schedule – based on current projections minimal movement is anticipated

The next meeting was tentatively scheduled for Tuesday, February 6 at 7:00 p.m.

Respectfully Submitted,
Cathy Cramer